LEGAL NOTICE OF BUDGET
LITTLE BLACKTAIL RANCH WATER DISTRICT
c/o Practical Accounting Solutions
PO Box 46
Athol, ID 83801

Proposed Budget - The Board of Directors of Little Blacktail Ranch Water District will hold a public hearing on its proposed 2024-2025 Budget meeting July 8th, 2024 at 7:00PM at the Timberlake Fire Station #6, 188 Sun Valley Rd, Careywood, ID 93809 Pursuant to Idaho Code Section 423229. A copy of the proposed budget is set forth below:

Little Blacktail Water District Fiscal Year Operating Budget

Revenue	**Budget 2023-24**	**Budget 2024-2025**
Base Allotment Rate:	$100.00/month	$100.00/month
Annual Total User Fees	**$45,600** (38 users)	**$45,600** (38 users)
Cap Fee (Water hook-up fee)	$0	$0
Payment for LID #1	$25,133	$6,000 *(difference was paid forward)*
1% Admin. Fee, LID #1	$3,173	$3,173
Total Revenue	**$73,906**	**$54,733**
Expenses		
Water Man. Wages & Mileage	$10,000	$10,000
Accounting Services	$3,936	$8,000
Insurance	$2,575	$3,348
Chorine & Related Supplies	$1,250	$1,500
Utilities	$5,760	$5,760
Office supplies & publishing fees	$500	$350
DEQ Required Testing & Fees	$3,955	$3,955
Repairs & Maintenance & Snowplow	$10,000	$10,000
Reserve	$7624	$2647
Payment for LID #1	$25,133	$6,000
1% Administration Fee, LID #1	$3,173	$3,173
Total Expenses:	**$73,906**	**$54,733**

Note: 2024-2025 Budget was approved by the LBR WD board of directors